

IPEDS 2021-22 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org

OMB NO. 1850-0582 v.29 : Approval Expires 8/31/2022

User ID: 88G4439

Finance 2021-22

Institution: University of Florida (134130)

User ID: 88G4439

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting. For example, if a summer term began later than usual due to Coronavirus Pandemic postponements, continue to report using the timeframes as defined in the IPEDS instructions. NCES expects that some data reported during the 2021-22 data collection year will vary from established prior trends due to the impacts of Coronavirus Pandemic. If an error edit is triggered even when submitting accurate data, please indicate in the corresponding context box or verbally to the Help Desk that the seemingly inconsistent data are accurate and reflect the effects of Coronavirus Pandemic.

Changes to reporting for 2021-22:

- There are no changes to the 2021-22 collection.

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: University of Florida (134130)

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Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: University of Florida (134130)

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2021.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2020"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2021"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
 i Qualified (Explain in box below)
 Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
 Governmental Activities
 Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

a) If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises
 Student services
 Does not participate in intercollegiate athletics
 Other (specify in box below)

Intercollegiate Athletics activities reported under a separate legal entity affiliated with the University of Florida.

b) If your institution participates in intercollegiate athletics, indicate the category where these revenues are included (check all that apply):

- Sales and services of educational activities
 Sales and services of auxiliary enterprises
 Does not have intercollegiate athletics revenue
 Other (specify in box below)

Intercollegiate Athletics activities reported under a separate legal entity affiliated with the University of Florida.

5. Endowment AssetsDoes this institution or any of its foundations or other affiliated organizations own endowment assets ?

- No
 Yes - (report endowment assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
 i Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
 Yes

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Institution: University of Florida (134130)


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Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2020 - June 30, 2021

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions


Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	2,121,805,000	1,921,021,000
31	Depreciable <u>capital assets</u> , net of depreciation	2,017,474,000	1,882,250,000
04	Other noncurrent assets CV=[A05-A31]	844,559,000	559,312,000
05	Total <u>noncurrent assets</u>	2,862,033,000	2,441,562,000
06	Total assets CV=(A01+A05)	4,983,838,000	4,362,583,000
19	Deferred outflows of resources	529,325,000	459,292,000
Liabilities			
07	<u>Long-term debt, current portion</u>	11,383,000	11,190,000
08	Other current liabilities CV=(A09-A07)	470,503,000	417,104,000
09	Total <u>current liabilities</u>	481,886,000	428,294,000
10	<u>Long-term debt</u>	376,548,000	147,172,000
11	Other noncurrent liabilities CV=(A12-A10)	2,061,393,000	2,085,774,000
12	Total <u>noncurrent liabilities</u>	2,437,941,000	2,232,946,000
13	Total liabilities CV=(A09+A12)	2,919,827,000	2,661,240,000
20	Deferred inflows of resources	485,586,000	273,422,000
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	2,015,066,000	1,903,919,000
15	<u>Restricted-expendable</u>	417,481,000	366,419,000
16	<u>Restricted-nonexpendable</u>	0	0
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	<input checked="" type="checkbox"/> -324,797,000	-383,125,000
18	Net position CV=[(A06+A19)-(A13+A20)]	2,107,750,000	1,887,213,000

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	12,467,000	12,467,000
22	<u>Infrastructure</u>	147,192,000	143,746,000
23	<u>Buildings</u>	3,270,104,000	3,092,302,000
32	Equipment, including art and <u>library collections</u>	1,152,730,000	1,059,840,000
27	<u>Construction in progress</u>	129,691,000	163,581,000
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	4,712,184,000	4,471,936,000
28	<u>Accumulated depreciation</u>	2,636,904,000	2,498,163,000
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	89,091,000	89,105,000

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2020 - June 30, 2021


If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	3,609,109,000	3,362,868,000
02	Total expenses and deductions for this institution AND all of its child institutions	3,388,572,000	3,379,773,000
03	Change in net position during year CV=(D01-D02)	220,537,000	-16,905,000
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	1,887,213,000	1,904,118,000
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	0	0
06	Net position end of year for this institution AND all of its child institutions (from A18)	2,107,750,000	1,887,213,000

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2020 - June 30, 2021			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	46,417,000	48,314,000
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	20,751,000	17,995,000
03	<u>Grants by state government</u>	182,311,000	180,670,000
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	99,992,000	104,500,003
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	95,844,000	101,755,997
07	Total revenue that funds scholarships and fellowships	445,315,000	453,235,000
<u>Discounts and Allowances</u>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	240,976,000	254,267,000
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	0	0
10	Total discounts and allowances CV=(E08+E09)	240,976,000	254,267,000
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	204,339,000	198,968,000

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2020 - June 30, 2021							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	25,118,000	27,104,000	0	0	25,118,000	27,104,000
13	Other federal grants (Do NOT include FDSL amounts)	11,229,000	10,095,000	0	0	11,229,000	10,095,000
14	Grants by state government	98,655,000	101,357,000	0	0	98,655,000	101,357,000
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	54,109,000	58,627,000	0	0	54,109,000	58,627,000
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	51,865,000	57,084,000	0	0	51,865,000	57,084,000
18	Total (from Part E1 line 8, 9 and 10)	240,976,000	254,267,000	0	0	240,976,000	254,267,000

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Part B - Revenues by Source (1)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	419,603,000	398,791,000
Grants and contracts - operating			
02	Federal operating grants and contracts	508,376,000	480,988,000
03	State operating grants and contracts	42,714,000	39,605,000
04	Local government/private operating grants and contracts	961,993,000	921,111,000
04a	Local government operating grants and contracts	8,339,000	7,158,000
04b	Private operating grants and contracts	953,654,000	913,953,000
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	93,026,000	114,678,000
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	51,813,000	53,782,000
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	1,443,000	7,372,000
09	Total operating revenues	2,078,968,000	2,016,327,000

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Part B - Revenues by Source (2)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	836,234,000	783,386,000
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	93,493,000	74,240,000
14	State nonoperating grants	181,863,000	181,349,000
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	176,151,000	185,017,000
17	<u>Investment income</u>	102,371,000	60,521,000
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	1,773,000	1,340,000
19	Total nonoperating revenues	1,391,885,000	1,285,853,000
27	Total operating and nonoperating revenues CV=[B19+B09]	3,470,853,000	3,302,180,000
28	<u>12-month Student FTE from E12</u>	50,884	50,135
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	68,211	65,866

Part B - Revenues by Source (3)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	<input type="text" value="53,577,000"/>	46,048,000
21	<u>Capital grants and gifts</u>	<input type="text" value="84,679,000"/>	14,640,000
22	<u>Additions to permanent endowments</u>	<input checked="" type="checkbox"/> <input type="text" value="0"/>	0
23	Other revenues and additions CV=[B24-(B20+...+B22)]	<input type="text" value="0"/>	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	<input type="text" value="138,256,000"/>	60,688,000
25	Total all revenues and other additions	<input type="text" value="3,609,109,000"/>	3,362,868,000

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Part C-1 - Expenses by Functional Classification

Fiscal Year: July 1, 2020 - June 30, 2021

Report Total Operating AND Nonoperating Expenses in this section


Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	809,687,000	830,806,000	545,245,000	559,757,000
02	<u>Research</u>	780,561,000	786,883,000	404,374,000	393,451,000
03	<u>Public service</u>	863,931,000	817,182,000	558,420,000	536,619,000
05	<u>Academic support</u>	248,734,000	247,609,000	130,158,000	130,946,000
06	<u>Student services</u>	52,334,000	48,665,000	27,755,000	26,462,000
07	<u>Institutional support</u>	178,493,000	176,163,000	110,220,000	107,492,000
10	<u>Scholarships and fellowships expenses,</u> net of <u>discounts and allowances</u> (from Part E-1, line 11)	204,339,000	198,968,000		
11	<u>Auxiliary enterprises</u>	110,820,000	122,048,000	42,324,000	46,385,000
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	139,673,000	151,449,000	0	0
19	Total expenses and deductions	3,388,572,000	3,379,773,000	1,818,496,000	1,801,112,000

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Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1,Column 2 line 19)	1,818,496,000	1,801,112,000
19-3	<u>Benefits</u>	580,474,000	588,035,000
19-4	<u>Operation and Maintenance of Plant (as a natural expense)</u>	128,789,000	129,674,000
19-5	<u>Depreciation</u>	159,379,000	154,351,000
19-6	<u>Interest</u>	5,900,000	6,742,000
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	695,534,000	699,859,000
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	3,388,572,000	3,379,773,000
20-1	<u>12-month Student FTE (from E12 survey)</u>	50,884	50,135
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	66,594	67,413

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Part M-1 - Pension Information

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	96,760,000	99,450,773
02	Net Pension liability	881,332,000	724,879,000
03	Deferred inflows related to pension	<input checked="" type="checkbox"/> 15,712,000	48,509,000
04	Deferred outflows related to pension	305,935,000	279,039,000


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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	<input checked="" type="checkbox"/> 31,491,000	48,621,339
06	Net OPEB liability	<input checked="" type="checkbox"/> 1,069,008,000	1,239,001,000
07	Deferred inflows related to OPEB	<input checked="" type="checkbox"/> 469,874,000	224,913,000
08	Deferred outflows related to OPEB	214,847,000	171,370,000

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2020 - June 30, 2021			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	1,844,523,000	1,818,319,000
02	Value of endowment net assets at the end of the fiscal year	2,375,793,000	1,844,523,000
03	Change in value of endowment net assets CV=[H02-H01]	531,270,000	26,204,000
03a	New gifts and additions	53,745,000	64,189,000
03b	Endowment net investment return	570,425,000	46,325,000
03c	Spending distribution for current use	-92,900,000	-84,310,000
03d	Other CV=[H03-(H03a+H03b+H03c)]	0	0

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Part N - Financial Health

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	-750	-94,430,000
02	Operating revenues + nonoperating revenues	3,387,822,000	3,346,031,000
03	Change in net position	220,537,000	-16,905,000
04	Net position	2,107,750,000	1,887,213,000
05	Expendable net assets	92,684,000	-16,706,000
06	Plant-related debt	<input checked="" type="checkbox"/> 387,931,000	158,362,000
07	Total expenses	3,388,572,000	3,379,774,000

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2020 - June 30, 2021						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	660,579,000	660,579,000			
02	Sales and services	144,839,000	<input type="text" value="42,836,000"/>	93,026,000	0	<input type="text" value="8,977,000"/>
03	Federal grants/contracts (excludes Pell Grants)	508,376,000	<input type="text" value="414,388,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="93,988,000"/>
Revenue from the state government:						
04	State appropriations, current & capital	889,812,000	<input type="text" value="713,962,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="175,850,000"/>
05	State grants and contracts	42,714,000	<input type="text" value="34,297,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="8,417,000"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
07	Local government grants/contracts	8,339,000	<input type="text" value="2,263,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="6,076,000"/>
08	Receipts from property and non- property taxes	<input type="text"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="1,129,804,000"/>				
10	Interest earnings	<input type="text" value="21,457,000"/>				
11	<u>Dividend earnings</u>	<input type="text"/>				
12	<u>Realized capital gains</u>	<input type="text"/>				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2020 - June 30, 2021						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	596,753,000	498,438,000	25,615,000	0	72,700,000
03	Payment to state retirement funds (may be included in line 02 above)	106,772,000	90,806,000	3,585,000	0	12,381,000
04	Current expenditures including salaries	2,900,759,000	2,448,570,000	106,187,000	0	346,002,000
Capital outlays						
05	Construction	142,334,000	130,024,000	493,000	0	11,817,000
06	Equipment purchases	54,828,000	40,443,000	7,423,000	0	6,962,000
07	Land purchases	0	0	0	0	0
08	Interest on debt outstanding, all funds and activities	5,900,000				

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2020 - June 30, 2021		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	158,362,000
02	Long-term debt issued during fiscal year	281,798,000
03	Long-term debt retired during fiscal year	52,229,000
04	Long-term debt outstanding at end of fiscal year	387,931,000
05	Short-term debt outstanding at beginning of fiscal year	
06	Short-term debt outstanding at end of fiscal year	

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2020 - June 30, 2021		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	28,424,000
08	Total cash and security assets held at end of fiscal year in bond funds	217,957,000
09	Total cash and security assets held at end of fiscal year in all other funds	2,233,392,000

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: University of Florida (134130)

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?
Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="8.00"/> hours	<input type="text" value="60.00"/> hours	<input type="text" value="16.00"/> hours	<input type="text" value="8.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text" value="4.00"/> hours

Institution: University of Florida (134130)

User ID: 88G4439

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2021.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$419,603,000	12%	\$8,246
State appropriations	\$836,234,000	24%	\$16,434
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$834,785,000	24%	\$16,406
Private gifts, grants, and contracts	\$1,129,805,000	32%	\$22,204
Investment income	\$102,371,000	3%	\$2,012
Other core revenues	\$193,285,000	5%	\$3,799
Total core revenues	\$3,516,083,000	100%	\$69,100
Total revenues	\$3,609,109,000	N/A	\$70,928

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$809,687,000	25%	\$15,912
Research	\$780,561,000	24%	\$15,340
Public service	\$863,931,000	26%	\$16,978
Academic support	\$248,734,000	8%	\$4,888
Institutional support	\$178,493,000	5%	\$3,508
Student services	\$52,334,000	2%	\$1,028
Other core expenses	\$344,012,000	10%	\$6,761
Total core expenses	\$3,277,752,000	100%	\$64,416
Total expenses	\$3,388,572,000	N/A	\$66,594

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	50,884

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Statement of net position (1)				
Screen Entry	The value of this field is expected to be greater than zero. Please correct your data or explain. (Error #5148)	Explanation	Yes	
Reason	The deficit in unrestricted funds can be attributed to the full recognition of long-term liabilities for pension (GASB 68) and other post employment benefits (GASB 75).			
Screen: Revenues Part 3				
Screen Entry	The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)	Confirmation	Yes	
Related Screens	Revenues Part 3			
Screen: Pension Information				
Screen Entry	The amount reported is outside the expected range of between 31,530,850 and 65,487,150 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Due to compliance with GASB 68.			
Screen: OPEB Information				
Screen Entry	The amount reported is outside the expected range of between 31,603,871 and 65,638,807 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Due to compliance with GASB 75.			
Screen Entry	The amount reported for Net OPEB liability (Part M-2 - line 06) is not expected to be greater than the amount of Net Pension liability (Part M-1 - line 02). Please explain or contact the IPEDS Help Desk for assistance. (Error #5820)	Explanation	Yes	
Reason	Due to compliance with GASB 75 and the actuarial reported OPEB liability for the University under the State's OPEB plan.			
Screen Entry	The amount reported is outside the expected range of between 146,193,450 and 303,632,550 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Compliance with GASB 75.			
Screen: Financial Health				
Screen Entry	The amount reported is outside the expected range of between 79,181,000 and 237,543,000 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	More capital improvement debt was taken on for the construction of new dorms.			